

County Tiers	Tier 1.1	Tier 1.2	Tier 1.3	Tier 1.4	Tier 2	Tier 3
Number of counties within tier	4	2	3	6	14	35
Average number of active electors	349,888	208,576	173,533	50,463	15,427	4,072
Average minimum number of Election Day VSPCs required for General Elections	23	14	11	4	3	1
Projected total mail ballots cast - 2016 Presidential Election	301,766	175,157	158,209	44,306	13,947	3,776
Projected highest daily volume of mail ballots - 2016 Presidential Election	63,813	37,652	33,330	8,875	2,534	683
Projected total in-person ballots cast - 2016 Presidential Election	15,547	11,624	8,572	1,774	622	112
Projected highest daily volume of in-person ballots per Election Day VSPC-2016 Presidential Election	501	623	567	336	149	71

Cost for Average County in Each Tier to Purchase Full Configuration of Proposed Voting System	Tier 1.1	Tier 1.2	Tier 1.3	Tier 1.4	Tier 2	Tier 3
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Clear Ballot Group - ClearVote 1.0 Piloted in Adams & Gilpin Counties	Acquisition, Implementation, Training	873,585	579,560	401,035	240,715	169,410	118,715
	Annual Licenses	115,951	76,600	50,720	26,800	17,326	12,195
	Total Cost for 10 Years	1,917,144	1,268,960	857,515	481,915	325,344	228,470
	Less 10-Year Carrying Cost of Legacy Systems	820,176	210,760	215,761	180,662	241,151	124,924
	Incremental Cost of Clear Ballot Over 10 Years	\$1,096,968	\$1,058,200	\$641,754	\$301,253	\$84,193	\$103,546

Dominion Voting Systems - Democracy Suite 4.19 Piloted in City & County of Denver and Mesa County	Acquisition, Implementation, Training	785,021	540,146	332,181	253,151	138,383	109,833
	Annual Licenses	73,175	53,050	33,525	28,650	14,950	11,700
	Total Cost for 10 Years	1,443,596	1,017,596	633,906	511,001	272,933	215,133
	Less 10-Year Carrying Cost of Legacy Systems	\$820,176	\$210,760	\$215,761	\$180,662	\$241,151	\$124,924
	Incremental Cost of Dominion Over 10 Years	\$623,420	\$806,836	\$418,145	\$330,339	\$31,782	\$90,209

Election Systems & Software - EVS 5.2.0.3 Piloted in Jefferson and Teller Counties	Acquisition, Implementation, Training	235,705	146,680	135,430	109,180	61,542	54,042
	Annual Licenses	32,253	30,015	29,528	28,390	25,108	24,783
	Total Cost for 10 Years	558,230	446,830	430,705	393,080	312,617	301,867
	Less 10-Year Carrying Cost of Legacy Systems	820,176	210,760	215,761	180,662	241,151	124,924
	Incremental Cost of Dominion Over 10 Years	-\$261,946	\$236,070	\$214,944	\$212,418	\$71,466	\$176,943

Hart InterCivic - Verity Voting 1.0 with Verity Data 1.3.3 Piloted in Douglas and Garfield Counties	Acquisition, Implementation, Training	433,892	268,176	230,529	157,471	150,122	96,846
	Annual Licenses	51,227	32,386	29,439	23,396	23,247	13,291
	Total Cost for 10 Years	894,935	559,650	495,480	368,035	359,345	216,465
	Less 10-Year Carrying Cost of Legacy Systems	820,176	210,760	215,761	180,662	241,151	124,924
	Incremental Cost of Dominion Over 10 Years	\$74,759	\$348,890	\$279,719	\$187,373	\$118,194	\$91,541

Acquisition Cost if Single Voting System Implemented Statewide	Total	Tier 1.1	Tier 1.2	Tier 1.3	Tier 1.4	Tier 2	Tier 3
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Clear Ballot Group - ClearVote 1.0	\$13,827,620	\$3,494,340	\$1,159,120	\$1,203,105	\$1,444,290	\$2,371,740	\$4,155,025
Dominion Voting Systems - Democracy Suite 4.19	\$12,517,342	\$3,140,084	\$1,080,292	\$996,543	\$1,518,906	\$1,937,362	\$3,844,155
Election Systems & Software - EVS 5.2.0.3	\$5,050,612	\$942,820	\$293,360	\$406,290	\$655,080	\$861,588	\$1,891,474
Hart InterCivic - Verity Voting 1.0 with Verity Data 1.3.3	\$9,399,651	\$1,735,568	\$536,352	\$691,587	\$944,826	\$2,101,708	\$3,389,610