

Report Year	2017	2018	2019
Qtr			
Licenses	1158	1140	1081
Total Bingo Occasion Reported	15,778	15,430	14,050
Total Players Reported	1,167,536	1,122,986	1,025,382
<b>GRAND TOTALS</b>			
Gross Amount Wagered on Charitable Games	\$124,141,187	\$126,752,579	\$121,674,243
Profit From Charitable Games of Chance - Before Admin Fees	\$25,113,125	\$29,176,291	\$28,824,586
Less - Fees Paid to Secretary of State	\$679,642	\$697,182	\$668,135
Net Profit Total (% of Amount Wagered)	20%	23%	24%
<b>Charitable games Outside of Bingo Occasions</b>			
<b>Bar/Club Pulltab</b>			
Gross Amount Wagered on Pulltabs	\$17,376,654	\$17,885,652	\$15,859,858
Less - Bar Pulltab Payouts	\$14,112,906	\$14,513,719	\$12,817,309
Gross Income From Bar/Club Rooms	\$3,263,748	\$3,371,933	\$3,042,549
Less - Total Amount Paid for Pulltab Bar Supplies	\$533,495	\$560,943	\$456,608
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,730,253	\$2,810,990	\$2,585,941
Net Profit (% of Amount Wagered)	16%	16%	16%
<b>Raffles</b>			
Gross Amount Wagered on Raffles	\$26,007,771	\$29,261,280	\$28,701,283
Less - Raffle Payouts	\$9,002,479	\$8,124,253	\$8,774,936
Gross Income From Raffles	\$17,005,292	\$21,137,027	\$19,926,347
Less - Total Amount Claimed for Expenses	\$5,339,432	\$5,703,068	\$4,762,604
Net Profit Raffles - Before Admin Fees	\$11,665,860	\$15,433,959	\$15,163,743
Net Profit Raffles (% of Amount Wagered)	45%	53%	53%
<b>Progressive Raffles</b>			
Gross Amount Wagered on Progressive Raffles	\$499,637	\$600,198	\$630,005
Less - Progressive Raffle Payouts	\$315,521	\$398,468	\$363,821
Gross Income From Progressive Raffles	\$184,116	\$201,731	\$266,184
Less - Total Amount for Expenses	\$8,229	\$7,939	\$7,243
Net Profit Progressive Raffles - Before Admin Fees	\$175,887	\$193,792	\$258,941
Net Profit Progressive Raffles (% of Amount Wagered)	35%	32%	41%
<b>Charitable Games at Bingo Occasions</b>			
<b>Bingo</b>			
Gross Amount Wagered on Bingo	\$28,657,805	\$28,229,222	\$26,500,462
Less - Bingo Cash and Merchandise Payouts	\$22,757,653	\$22,218,537	\$20,573,049
Less - Bingo Expenses	\$3,450,814	\$3,436,856	\$3,202,562
Net Profit from Bingo	\$2,449,338	\$2,573,829	\$2,724,851
Net Profit from Bingo(% of Amount Wagered)	8.5%	9.1%	10.3%
<b>Pulltabs at Bingo Occasions</b>			
Gross Amt Wagered on Pulltabs at Bingo	\$37,659,718	\$36,301,825	\$35,593,861
Less - Pulltab Payouts	\$29,209,228	\$28,053,042	\$27,521,489
Less: Pulltab Supplies	\$1,306,203	\$1,248,506	\$1,298,071
Less - Pulltab Expenses	\$4,530,424	\$4,420,939	\$4,299,184

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Net Profit from Pulltabs	\$2,613,863	\$2,579,338	\$2,475,117
Net Profit from Pulltabs (% of Amount Wagered)	6.9%	7.1%	7.0%
<b>Progressive Pulltabs at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Pulltabs	\$4,509,342	\$5,194,736	\$5,448,594
Progressive Pulltab Payouts	\$3,184,771	\$3,578,148	\$3,826,701
Gross Profits - Progressive Pulltabs	\$1,324,571	\$1,616,588	\$1,621,893
Less: Prog Pulltab Supplies	\$137,707	\$166,706	\$171,854
Less: Other Prog Pulltab Expenses	\$544,446	\$632,502	\$660,502
Net Profits from Progressive Pulltabs at Bingo Occasions	\$642,418	\$817,380	\$789,537
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	16%	14%
<b>Progressive Bingo at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Bingo	\$9,836,243	\$9,863,345	\$9,567,040
Gross Amount Paid on Progressive Bingo	\$5,179,859	\$5,122,114	\$4,857,030
Gross Profit - Progressive Bingo	\$4,656,384	\$4,741,231	\$4,710,010
Less: Prog Supplies	\$199,142	\$242,623	\$202,787
Less: Other Prog Expenses	\$1,184,421	\$1,201,122	\$1,156,773
Net Profits from Progressive Bingo at Bingo Occasions	\$3,272,821	\$3,297,486	\$3,350,450
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	33%	35%
<b>Bingo Occasion Totals</b>			
Total Amount Wagered	\$80,663,108	\$79,589,128	\$77,109,957
Total Amount Paid Out as Prizes	\$60,331,511	\$58,971,841	\$56,778,269
Gross Income - Bingo Occasions	\$20,331,597	\$20,617,287	\$20,331,688
Expenses			
Total Amount Paid for Rent	\$4,477,409	\$4,472,867	\$4,211,254
Total Amount Paid for Security	\$312,439	\$299,587	\$255,323
Total Amount Paid for Bookkeeping	\$485,482	\$473,237	\$410,780
Total Amount Paid for Janitorial Services	\$100,867	\$89,425	\$73,216
Total Amount Paid for Supplies	\$4,333,909	\$4,356,303	\$4,368,448
Total Expenses	\$9,710,106	\$9,691,419	\$9,319,021
Net Profits Bingo Occasions - Before Admin Fees	\$10,621,491	\$10,925,868	\$11,012,667
Average Net Profit Before Admin Fees per License	\$9,172	\$9,584	\$10,187
Average Net Profits Before Admin Fees per Occasion	\$673	\$708	\$784
Average Net Profit Before Admin Fees per Player	\$9.10	\$9.73	\$10.74
Net Profit Bingo Occasions (% of Amount Wagered)	13%	14%	14%