

Report Year	2016	2017	2018	2019			
Qtr				1st Quarter	2nd Quarter	3rd Quarter	CY 2019
Licenses	1162	1158	1140	1055	1055	1055	1055
Total Bingo Occasion Reported	16,086	15,778	15,301	3,491	3,267	0	6,758
Total Players Reported	1,258,435	1,167,536	1,112,974	266,110	232,857	0	498,967
GRAND TOTALS							
Gross Amount Wagered on Charitable Games	\$124,453,744	\$124,140,853	\$125,795,419	\$38,625,419	\$27,808,661	\$464	\$66,434,544
Profit From Charitable Games of Chance - Before Admin Fees	\$24,717,310	\$25,112,791	\$28,998,135	\$15,934,873	\$798,410	\$232	\$16,857,704
Less - Fees Paid to Secretary of State	\$678,201	\$679,642	\$692,034	\$217,106	\$153,709	\$0	\$370,815
Net Profit Total (% of Amount Wagered)	20%	20%	23%	41%	3%	50%	25%
Charitable games Outside of Bingo Occasions							
Bar/Club Pulltab							
Gross Amount Wagered on Pulltabs	\$17,433,580	\$17,376,654	\$17,823,479	\$4,009,903	\$3,711,017	\$0	\$7,720,920
Less - Bar Pulltab Payouts	\$13,976,420	\$14,112,906	\$14,463,529	\$3,260,320	\$2,981,050	\$0	\$6,241,370
Gross Income From Bar/Club Rooms	\$3,457,160	\$3,263,748	\$3,359,950	\$749,583	\$729,967	\$0	\$1,479,550
Less - Total Amount Paid for Pulltab Bar Supplies	\$548,249	\$533,495	\$559,460	\$110,085	\$115,884	\$0	\$225,969
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,908,911	\$2,730,253	\$2,800,490	\$639,498	\$614,083	\$0	\$1,253,581
Net Profit (% of Amount Wagered)	17%	16%	16%	16%	17%	0%	16%
Raffles							
Gross Amount Wagered on Raffles	\$26,021,697	\$26,007,437	\$29,222,487	\$14,428,964	\$6,585,817	\$464	\$21,015,245
Less - Raffle Payouts	\$8,881,459	\$9,002,479	\$8,114,164	\$674,297	\$6,466,721	\$232	\$7,141,250
Gross Income From Raffles	\$17,140,238	\$17,004,958	\$21,108,323	\$13,754,667	\$119,096	\$232	\$13,873,995
Less - Total Amount Claimed for Expenses	\$4,912,044	\$5,339,432	\$5,702,937	\$1,552,440	\$2,411,578	\$0	\$3,964,018
Net Profit Raffles - Before Admin Fees	\$12,228,194	\$11,665,526	\$15,405,386	\$12,202,227	-\$2,292,482	\$232	\$9,909,977
Net Profit Raffles (% of Amount Wagered)	47%	45%	53%	85%	-35%	50%	47%
Progressive Raffles							
Gross Amount Wagered on Progressive Raffles	\$290,919	\$499,637	\$594,813	\$152,688	\$184,796	\$0	\$337,484
Less - Progressive Raffle Payouts	\$173,327	\$315,521	\$398,250	\$73,445	\$82,743	\$0	\$156,188
Gross Income From Progressive Raffles	\$117,592	\$184,116	\$196,564	\$79,243	\$102,053	\$0	\$181,296
Less - Total Amount for Expenses	\$2,435	\$8,229	\$7,840	\$1,013	\$1,790	\$0	\$2,803
Net Profit Progressive Raffles - Before Admin Fees	\$115,157	\$175,887	\$188,724	\$78,230	\$100,263	\$0	\$178,493
Net Profit Progressive Raffles (% of Amount Wagered)	40%	35%	32%	51%	54%		53%
Charitable Games at Bingo Occasions							
Bingo							
Gross Amount Wagered on Bingo	\$29,518,417	\$28,657,805	\$28,013,541	\$6,928,627	\$6,055,901	\$0	\$12,984,528
Less - Bingo Cash and Merchandise Payouts	\$23,660,909	\$22,757,653	\$22,053,385	\$5,105,410	\$4,751,583	\$0	\$9,856,993
Less - Bingo Expenses	\$3,638,088	\$3,450,814	\$3,416,911	\$822,132	\$755,904	\$0	\$1,523,147
Net Profit from Bingo	\$2,219,420	\$2,449,338	\$2,543,245	\$1,001,085	\$548,414	\$0	\$1,604,388
Net Profit from Bingo(% of Amount Wagered)	7.5%	8.5%	9.1%	14.4%	9.1%	0.0%	12.4%
Pulltabs at Bingo Occasions							
Gross Amt Wagered on Pulltabs at Bingo	\$41,005,840	\$37,659,718	\$35,781,481	\$9,530,418	\$8,088,654	\$0	\$17,619,072
Less - Pulltab Payouts	\$32,022,373	\$29,209,228	\$27,630,250	\$7,445,055	\$6,212,999	\$0	\$13,658,054
Less: Pulltab Supplies	\$1,385,732	\$1,306,203	\$1,234,078	\$373,028	\$283,973	\$0	\$657,001
Less - Pulltab Expenses	\$5,052,818	\$4,530,424	\$4,365,169	\$1,130,853	\$1,009,635	\$0	\$2,066,801
Net Profit from Pulltabs	\$2,544,917	\$2,613,863	\$2,551,984	\$581,482	\$582,047	\$0	\$1,237,216
Net Profit from Pulltabs (% of Amount Wagered)	6.2%	6.9%	7.1%	6.1%	7.2%	0.0%	7.0%
Progressive Pulltabs at Bingo Occasions							
Gross Amount Wagered on Progressive Pulltabs	\$715,239	\$4,509,342	\$5,173,538	\$1,298,684	\$1,214,771	\$0	\$2,513,455
Progressive Pulltab Payouts	\$504,538	\$3,184,771	\$3,567,078	\$922,004	\$841,794	\$0	\$1,763,798
Gross Profits - Progressive Pulltabs	\$210,701	\$1,324,571	\$1,606,460	\$376,680	\$372,977	\$0	\$749,657
Less: Prog Pulltab Supplies	\$24,780	\$137,707	\$166,100	\$35,664	\$37,866	\$0	\$73,530
Less: Other Prog Pulltab Expenses	\$88,776	\$544,446	\$631,059	\$154,098	\$151,629	\$0	\$294,840
Net Profits from Progressive Pulltabs at Bingo Occasions	\$97,145	\$642,418	\$809,301	\$186,918	\$183,482	\$0	\$381,287
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	16%	14%	15%	0%	15%
Progressive Bingo at Bingo Occasions							
Gross Amount Wagered on Progressive Bingo	\$9,757,590	\$9,836,243	\$9,764,374	\$2,428,823	\$2,149,919	\$0	\$4,578,742
Gross Amount Paid on Progressive Bingo	\$5,251,102	\$5,179,859	\$5,090,269	\$1,225,127	\$1,090,686	\$0	\$2,315,813
Gross Profit - Progressive Bingo	\$4,506,488	\$4,656,384	\$4,674,105	\$1,203,696	\$1,059,233	\$0	\$2,262,929
Less: Prog Supplies	\$212,718	\$199,142	\$238,457	\$46,662	\$38,716	\$0	\$85,378
Less: Other Prog Expenses	\$1,202,659	\$1,184,421	\$1,191,255	\$288,197	\$268,355	\$0	\$537,108
Net Profits from Progressive Bingo at Bingo Occasions	\$3,091,111	\$3,272,821	\$3,244,393	\$868,837	\$752,162	\$0	\$1,640,443
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	33%	33%	36%	35%	0%	36%
Bingo Occasion Totals							
Total Amount Wagered	\$80,997,086	\$80,663,108	\$78,732,934	\$20,186,552	\$17,509,245	\$0	\$37,695,797

Report Year	2016	2017	2018	2019			
Qtr				1st Quarter	2nd Quarter	3rd Quarter	CY 2019
Licenses	1162	1158	1140	1055	1055	1055	1055
Total Amount Paid Out as Prizes	\$61,438,922	\$60,331,511	\$58,340,982	\$14,697,596	\$12,897,062	\$0	\$27,594,658
Gross Income - Bingo Occasions	\$19,558,164	\$20,331,597	\$20,391,952	\$5,488,956	\$4,612,183	\$0	\$10,101,139
Expenses							
Total Amount Paid for Rent	\$4,586,225	\$4,477,409	\$4,439,257	\$1,014,475	\$1,022,826	\$0	\$2,037,301
Total Amount Paid for Security	\$320,188	\$312,439	\$298,747	\$76,082	\$61,370	\$0	\$137,452
Total Amount Paid for Bookkeeping	\$490,383	\$485,482	\$469,387	\$99,460	\$93,297	\$0	\$192,757
Total Amount Paid for Janitorial Services	\$110,824	\$100,867	\$89,173	\$16,676	\$14,615	\$0	\$31,291
Total Amount Paid for Supplies	\$4,474,721	\$4,333,909	\$4,307,830	\$1,188,587	\$993,416	\$0	\$2,023,095
Total Expenses	\$9,982,341	\$9,710,106	\$9,604,394	\$2,395,280	\$2,185,524	\$0	\$4,421,896
Net Profits Bingo Occasions - Before Admin Fees	\$9,575,823	\$10,621,491	\$10,787,558	\$3,093,676	\$2,426,659	\$0	\$5,679,243
Average Net Profit Before Admin Fees per License	\$8,241	\$9,172	\$9,463	\$2,932	\$2,300	\$0	\$5,383
Average Net Profits Before Admin Fees per Occasion	\$595	\$673	\$705	\$458	\$359	\$0	\$840
Average Net Profit Before Admin Fees per Player	\$7.61	\$9.10	\$9.69	\$6.20	\$4.86	\$0.00	\$11.38
Net Profit Bingo Occasions (% of Amount Wagered)	12%	13%	14%	15%	14%	0%	15%