

Report Year	2016	2017	2018
Qtr			
Licenses	1162	1158	1140
Total Bingo Occasion Reported	16,086	15,778	13,871
Total Players Reported	1,258,435	1,167,536	1,012,896
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$124,453,744	\$124,075,300	\$115,566,156
Profit From Charitable Games of Chance - Before Admin Fees	\$24,717,310	\$25,047,238	\$26,404,650
Less - Fees Paid to Secretary of State	\$678,201	\$679,332	\$638,335
Net Profit Total (% of Amount Wagered)	20%	20%	23%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$17,433,580	\$17,376,654	\$16,318,893
Less - Bar Pulltab Payouts	\$13,976,420	\$14,112,906	\$13,202,391
Gross Income From Bar/Club Rooms	\$3,457,160	\$3,263,748	\$3,116,502
Less - Total Amount Paid for Pulltab Bar Supplies	\$548,249	\$533,495	\$500,964
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,908,911	\$2,730,253	\$2,615,538
Net Profit (% of Amount Wagered)	17%	16%	16%
Raffles			
Gross Amount Wagered on Raffles	\$26,021,697	\$25,941,884	\$27,393,432
Less - Raffle Payouts	\$8,881,459	\$9,002,479	\$7,813,361
Gross Income From Raffles	\$17,140,238	\$16,939,405	\$19,580,071
Less - Total Amount Claimed for Expenses	\$4,912,044	\$5,339,432	\$5,588,259
Net Profit Raffles - Before Admin Fees	\$12,228,194	\$11,599,973	\$13,991,812
Net Profit Raffles (% of Amount Wagered)	47%	45%	51%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$290,919	\$499,637	\$482,345
Less - Progressive Raffle Payouts	\$173,327	\$315,521	\$321,691
Gross Income From Progressive Raffles	\$117,592	\$184,116	\$160,655
Less - Total Amount for Expenses	\$2,435	\$8,229	\$7,139
Net Profit Progressive Raffles - Before Admin Fees	\$115,157	\$175,887	\$153,516
Net Profit Progressive Raffles (% of Amount Wagered)	40%	35%	32%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$29,518,417	\$28,657,805	\$25,489,978
Less - Bingo Cash and Merchandise Payouts	\$23,660,909	\$22,757,653	\$20,103,481
Less - Bingo Expenses	\$3,638,088	\$3,450,814	\$3,115,032
Net Profit from Bingo	\$2,219,420	\$2,449,338	\$2,271,465
Net Profit from Bingo(% of Amount Wagered)	7.5%	8.5%	8.9%

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Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$41,005,840	\$37,659,718	\$32,752,524
Less - Pulltab Payouts	\$32,022,373	\$29,209,228	\$25,326,452
Less: Pulltab Supplies	\$1,385,732	\$1,306,203	\$1,130,193
Less - Pulltab Expenses	\$5,052,818	\$4,530,424	\$4,004,007
Net Profit from Pulltabs	\$2,544,917	\$2,613,863	\$2,291,872
Net Profit from Pulltabs (% of Amount Wagered)	6.2%	6.9%	7.0%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$715,239	\$4,509,342	\$4,734,643
Progressive Pulltab Payouts	\$504,538	\$3,184,771	\$3,241,309
Gross Profits - Progressive Pulltabs	\$210,701	\$1,324,571	\$1,493,334
Less: Prog Pulltab Supplies	\$24,780	\$137,707	\$150,816
Less: Other Prog Pulltab Expenses	\$88,776	\$544,446	\$578,562
Net Profits from Progressive Pulltabs at Bingo Occasions	\$97,145	\$642,418	\$763,956
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	16%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$9,757,590	\$9,836,243	\$8,860,167
Gross Amount Paid on Progressive Bingo	\$5,251,102	\$5,179,859	\$4,594,892
Gross Profit - Progressive Bingo	\$4,506,488	\$4,656,384	\$4,265,275
Less: Prog Supplies	\$212,718	\$199,142	\$228,916
Less: Other Prog Expenses	\$1,202,659	\$1,184,421	\$1,082,951
Net Profits from Progressive Bingo at Bingo Occasions	\$3,091,111	\$3,272,821	\$2,953,408
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	33%	33%
Bingo Occasion Totals			
Total Amount Wagered	\$80,997,086	\$80,663,108	\$71,837,312
Total Amount Paid Out as Prizes	\$61,438,922	\$60,331,511	\$53,266,134
Gross Income - Bingo Occasions	\$19,558,164	\$20,331,597	\$18,571,178
Expenses			
Total Amount Paid for Rent	\$4,586,225	\$4,477,409	\$4,042,863
Total Amount Paid for Security	\$320,188	\$312,439	\$268,775
Total Amount Paid for Bookkeeping	\$490,383	\$485,482	\$434,116
Total Amount Paid for Janitorial Services	\$110,824	\$100,867	\$75,975
Total Amount Paid for Supplies	\$4,474,721	\$4,333,909	\$3,958,823
Total Expenses	\$9,982,341	\$9,710,106	\$8,780,552
Net Profits Bingo Occasions - Before Admin Fees	\$9,575,823	\$10,621,491	\$9,790,626
Average Net Profit Before Admin Fees per License	\$8,241	\$9,172	\$8,588
Average Net Profits Before Admin Fees per Occasion	\$595	\$673	\$706
Average Net Profit Before Admin Fees per Player	\$7.61	\$9.10	\$9.67
Net Profit Bingo Occasions (% of Amount Wagered)	12%	13%	14%