

Report Year	2015	2016	2017	2018		
Qtr				1st Quarter	2nd Quarter	CY 2018
Licenses	1,210	1162	1158	1127	1127	1127
Total Bingo Occasion Reported	17,485	16,086	15,646	3,708	3,115	6,823
Total Players Reported	1,321,280	1,258,435	1,158,078	277,964	223,124	501,088
GRAND TOTALS						
Gross Amount Wagered on Charitable Games	\$127,684,135	\$124,451,453	\$123,363,584	\$37,360,580	\$25,494,138	\$62,854,718
Profit From Charitable Games of Chance - Before Admin Fees	\$25,384,014	\$24,714,273	\$24,939,705	\$13,441,863	\$1,967,170	\$15,487,160
Less - Fees Paid to Secretary of State	\$700,224	\$678,201	\$675,452	\$210,510	\$140,239	\$350,749
Net Profit Total (% of Amount Wagered)	20%	20%	20%	36%	8%	25%
Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab						
Gross Amount Wagered on Pulltabs	\$16,690,546	\$17,433,580	\$17,184,955	\$4,352,682	\$3,085,974	\$7,438,656
Less - Bar Pulltab Payouts	\$13,388,310	\$13,976,420	\$13,952,395	\$3,600,213	\$2,403,134	\$6,003,347
Gross Income From Bar/Club Rooms	\$3,302,236	\$3,457,160	\$3,232,560	\$752,469	\$682,840	\$1,435,309
Less - Total Amount Paid for Pulltab Bar Supplies	\$525,694	\$548,249	\$528,839	\$117,056	\$97,949	\$215,005
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,776,542	\$2,908,911	\$2,703,721	\$635,413	\$584,891	\$1,220,304
Net Profit (% of Amount Wagered)	17%	17%	16%	15%	19%	16%
Raffles						
Gross Amount Wagered on Raffles	\$25,870,578	\$26,019,406	\$25,894,831	\$13,248,583	\$6,439,892	\$19,688,475
Less - Raffle Payouts	\$9,804,939	\$8,882,455	\$8,987,883	\$643,010	\$5,505,839	\$6,148,849
Gross Income From Raffles	\$16,065,639	\$17,136,951	\$16,906,948	\$12,605,573	\$934,053	\$13,539,626
Less - Total Amount Claimed for Expenses	\$3,445,541	\$4,911,694	\$5,337,467	\$2,801,503	\$1,729,991	\$4,531,494
Net Profit Raffles - Before Admin Fees	\$12,620,098	\$12,225,257	\$11,569,481	\$9,804,070	-\$795,938	\$9,008,132
Net Profit Raffles (% of Amount Wagered)	49%	47%	45%	74%	-12%	46%
Progressive Raffles						
Gross Amount Wagered on Progressive Raffles	\$185,906	\$290,919	\$497,031	\$153,930	\$99,802	\$253,732
Less - Progressive Raffle Payouts	\$95,470	\$173,327	\$313,448	\$84,253	\$65,931	\$150,184
Gross Income From Progressive Raffles	\$90,436	\$117,592	\$183,583	\$69,677	\$33,871	\$103,548
Less - Total Amount for Expenses	\$2,971	\$2,435	\$8,229	\$4,072	\$877	\$4,949
Net Profit Progressive Raffles - Before Admin Fees	\$87,465	\$115,157	\$175,354	\$65,605	\$32,994	\$98,599
Net Profit Progressive Raffles (% of Amount Wagered)	47%	40%	35%	43%	33%	39%
Charitable Games at Bingo Occasions						
Bingo						
Gross Amount Wagered on Bingo	\$31,549,568	\$29,518,417	\$28,450,023	\$7,090,671	\$5,661,760	\$12,752,431
Less - Bingo Cash and Merchandise Payouts	\$25,436,436	\$23,660,909	\$22,585,864	\$5,337,969	\$4,534,200	\$9,872,169
Less - Bingo Expenses	\$3,808,816	\$3,638,126	\$3,421,187	\$840,476	\$706,178	\$1,482,684
Net Profit from Bingo	\$2,304,316	\$2,219,382	\$2,442,971	\$912,226	\$421,382	\$1,397,578
Net Profit from Bingo(% of Amount Wagered)	7.3%	7.5%	8.6%	12.9%	7.4%	11.0%
Pulltabs at Bingo Occasions						
Gross Amt Wagered on Pulltabs at Bingo	\$43,412,357	\$41,005,840	\$37,461,339	\$8,897,206	\$7,045,027	\$15,942,233
Less - Pulltab Payouts	\$33,929,053	\$32,022,373	\$29,068,475	\$6,880,271	\$5,434,133	\$12,314,404
Less: Pulltab Supplies	\$1,410,239	\$1,385,732	\$1,295,698	\$296,583	\$277,913	\$574,496
Less - Pulltab Expenses	\$5,238,473	\$5,052,867	\$4,501,120	\$1,054,610	\$878,710	\$1,853,552
Net Profit from Pulltabs	\$2,834,592	\$2,544,868	\$2,596,046	\$665,742	\$454,271	\$1,199,781
Net Profit from Pulltabs (% of Amount Wagered)	6.5%	6.2%	6.9%	7.5%	6.4%	7.5%
Progressive Pulltabs at Bingo Occasions						
Gross Amount Wagered on Progressive Pulltabs	\$124,125	\$715,239	\$4,498,887	\$1,346,718	\$1,276,331	\$2,623,049
Progressive Pulltab Payouts	\$94,454	\$504,538	\$3,179,043	\$945,658	\$810,569	\$1,756,227
Gross Profits - Progressive Pulltabs	\$29,671	\$210,701	\$1,319,844	\$401,060	\$465,762	\$866,822
Less: Prog Pulltab Supplies	\$7,386	\$24,780	\$137,314	\$38,334	\$29,838	\$68,172
Less: Other Prog Pulltab Expenses	\$15,073	\$88,777	\$542,468	\$159,630	\$159,194	\$304,973
Net Profits from Progressive Pulltabs at Bingo Occasions	\$7,212	\$97,144	\$640,062	\$203,096	\$276,730	\$493,677
Net Profit from Progressive Pulltabs (% of Amount Wagered)	6%	14%	14%	15%	22%	19%

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Licenses	1,210	1162	1158	1127	1127	1127
Progressive Bingo at Bingo Occasions						
Gross Amount Wagered on Progressive Bingo	\$10,036,961	\$9,757,590	\$9,779,895	\$2,424,720	\$1,968,635	\$4,393,355
Gross Amount Paid on Progressive Bingo	\$5,414,548	\$5,251,102	\$5,144,310	\$1,252,833	\$1,023,395	\$2,276,228
Gross Profit - Progressive Bingo	\$4,622,413	\$4,506,488	\$4,635,585	\$1,171,887	\$945,240	\$2,117,127
Less: Prog Supplies	\$153,341	\$212,718	\$197,422	\$70,612	\$40,956	\$111,568
Less: Other Prog Expenses	\$1,211,999	\$1,202,671	\$1,176,162	\$287,409	\$245,543	\$510,801
Net Profits from Progressive Bingo at Bingo Occasions	\$3,257,073	\$3,091,099	\$3,262,001	\$813,866	\$658,741	\$1,494,758
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	32%	33%	34%	33%	34%
Bingo Occasion Totals						
Total Amount Wagered	\$85,123,011	\$80,997,086	\$80,190,144	\$19,759,315	\$15,951,753	\$35,711,068
Total Amount Paid Out as Prizes	\$64,874,491	\$61,438,922	\$59,977,692	\$14,416,731	\$11,802,297	\$26,219,028
Gross Income - Bingo Occasions	\$20,248,520	\$19,558,164	\$20,212,452	\$5,342,584	\$4,149,456	\$9,492,040
Expenses						
Total Amount Paid for Rent	\$4,783,259	\$4,586,225	\$4,443,224	\$1,056,762	\$896,468	\$1,953,230
Total Amount Paid for Security	\$312,475	\$320,188	\$311,131	\$74,325	\$57,449	\$131,774
Total Amount Paid for Bookkeeping	\$512,346	\$490,383	\$481,402	\$108,241	\$101,802	\$210,043
Total Amount Paid for Janitorial Services	\$109,716	\$110,824	\$100,755	\$20,048	\$14,709	\$34,757
Total Amount Paid for Supplies	\$4,556,565	\$4,474,821	\$4,304,426	\$1,082,749	\$919,197	\$1,822,206
Total Expenses	\$10,274,361	\$9,982,441	\$9,640,938	\$2,342,125	\$1,989,625	\$4,152,010
Net Profits Bingo Occasions - Before Admin Fees	\$9,974,159	\$9,575,723	\$10,571,514	\$3,000,459	\$2,159,831	\$5,340,030
Average Net Profit Before Admin Fees per License	\$8,243	\$8,241	\$9,129	\$2,662	\$1,916	\$4,738
Average Net Profits Before Admin Fees per Occasion	\$570	\$595	\$676	\$440	\$317	\$783
Average Net Profit Before Admin Fees per Player	\$7.55	\$7.61	\$9.13	\$5.99	\$4.31	\$10.66
Net Profit Bingo Occasions (% of Amount Wagered)	12%	12%	13%	15%	14%	15%