

Report Year	2015	2016	2017
Qtr			
Licenses	1,210	1162	1159
Total Bingo Occasion Reported	17,485	16,061	15,043
Total Players Reported	1,321,280	1,256,956	1,115,341
<b>GRAND TOTALS</b>			
Gross Amount Wagered on Charitable Games	\$127,684,135	\$124,397,802	\$117,430,370
Profit From Charitable Games of Chance - Before Admin Fees	\$25,384,014	\$24,701,167	\$23,042,224
Less - Fees Paid to Secretary of State	\$700,224	\$677,944	\$643,330
Net Profit Total (% of Amount Wagered)	20%	20%	20%
<b>Charitable games Outside of Bingo Occasions</b>			
<b>Bar/Club Pulltab</b>			
Gross Amount Wagered on Pulltabs	\$16,690,546	\$17,433,580	\$15,738,403
Less - Bar Pulltab Payouts	\$13,388,310	\$13,976,420	\$12,831,668
Gross Income From Bar/Club Rooms	\$3,302,236	\$3,457,160	\$2,906,735
Less - Total Amount Paid for Pulltab Bar Supplies	\$525,694	\$548,249	\$488,822
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,776,542	\$2,908,911	\$2,417,913
Net Profit (% of Amount Wagered)	17%	17%	15%
<b>Raffles</b>			
Gross Amount Wagered on Raffles	\$25,870,578	\$26,018,342	\$24,128,951
Less - Raffle Payouts	\$9,804,939	\$8,884,098	\$8,811,259
Gross Income From Raffles	\$16,065,639	\$17,134,244	\$15,317,692
Less - Total Amount Claimed for Expenses	\$3,445,541	\$4,911,694	\$4,844,272
Net Profit Raffles - Before Admin Fees	\$12,620,098	\$12,222,550	\$10,473,420
Net Profit Raffles (% of Amount Wagered)	49%	47%	43%
<b>Progressive Raffles</b>			
Gross Amount Wagered on Progressive Raffles	\$185,906	\$290,919	\$423,279
Less - Progressive Raffle Payouts	\$95,470	\$173,327	\$276,430
Gross Income From Progressive Raffles	\$90,436	\$117,592	\$146,849
Less - Total Amount for Expenses	\$2,971	\$2,435	\$9,872
Net Profit Progressive Raffles - Before Admin Fees	\$87,465	\$115,157	\$136,977
Net Profit Progressive Raffles (% of Amount Wagered)	47%	40%	32%
<b>Charitable Games at Bingo Occasions</b>			
<b>Bingo</b>			
Gross Amount Wagered on Bingo	\$31,549,568	\$29,492,847	\$27,373,478
Less - Bingo Cash and Merchandise Payouts	\$25,436,436	\$23,639,008	\$21,777,689
Less - Bingo Expenses	\$3,808,816	\$3,636,391	\$3,293,356
Net Profit from Bingo	\$2,304,316	\$2,217,448	\$2,302,433
Net Profit from Bingo(% of Amount Wagered)	7.3%	7.5%	8.4%
<b>Pulltabs at Bingo Occasions</b>			
Gross Amt Wagered on Pulltabs at Bingo	\$43,412,357	\$40,987,477	\$36,223,076
Less - Pulltab Payouts	\$33,929,053	\$32,008,668	\$28,207,729
Less: Pulltab Supplies	\$1,410,239	\$1,385,388	\$1,247,183
Less - Pulltab Expenses	\$5,238,473	\$5,052,575	\$4,354,790
Net Profit from Pulltabs	\$2,834,592	\$2,540,846	\$2,413,375
Net Profit from Pulltabs (% of Amount Wagered)	6.5%	6.2%	6.7%

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<b>Progressive Pulltabs at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Pulltabs	\$124,125	\$715,239	\$4,409,371
Progressive Pulltab Payouts	\$94,454	\$504,538	\$3,113,722
Gross Profits - Progressive Pulltabs	\$29,671	\$210,701	\$1,295,649
Less: Prog Pulltab Supplies	\$7,386	\$24,780	\$135,988
Less: Other Prog Pulltab Expenses	\$15,073	\$88,868	\$532,114
Net Profits from Progressive Pulltabs at Bingo Occasions	\$7,212	\$97,053	\$627,547
Net Profit from Progressive Pulltabs (% of Amount Wagered)	6%	14%	14%
<b>Progressive Bingo at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Bingo	\$10,036,961	\$9,748,936	\$9,463,437
Gross Amount Paid on Progressive Bingo	\$5,414,548	\$5,247,048	\$4,993,583
Gross Profit - Progressive Bingo	\$4,622,413	\$4,501,888	\$4,469,854
Less: Prog Supplies	\$153,341	\$212,368	\$193,585
Less: Other Prog Expenses	\$1,211,999	\$1,202,079	\$1,138,834
Net Profits from Progressive Bingo at Bingo Occasions	\$3,257,073	\$3,087,441	\$3,137,435
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	32%	33%
<b>Bingo Occasion Totals</b>			
Total Amount Wagered	\$85,123,011	\$80,944,499	\$77,469,362
Total Amount Paid Out as Prizes	\$64,874,491	\$61,399,262	\$58,092,723
Gross Income - Bingo Occasions	\$20,248,520	\$19,545,237	\$19,376,639
<b>Expenses</b>			
Total Amount Paid for Rent	\$4,783,259	\$4,586,225	\$4,287,153
Total Amount Paid for Security	\$312,475	\$320,188	\$305,245
Total Amount Paid for Bookkeeping	\$512,346	\$489,752	\$468,782
Total Amount Paid for Janitorial Services	\$109,716	\$109,888	\$95,650
Total Amount Paid for Supplies	\$4,556,565	\$4,473,860	\$4,162,264
Total Expenses	\$10,274,361	\$9,979,913	\$9,319,094
Net Profits Bingo Occasions - Before Admin Fees	\$9,974,159	\$9,565,324	\$10,057,545
Average Net Profit Before Admin Fees per License	\$8,243	\$8,232	\$8,678
Average Net Profits Before Admin Fees per Occasion	\$570	\$596	\$669
Average Net Profit Before Admin Fees per Player	\$7.55	\$7.61	\$9.02
Net Profit Bingo Occasions (% of Amount Wagered)	12%	12%	13%