

Report Year	2014	2015	2016
Qtr			
Licenses	1,237	1,210	1162
Total Bingo Occasion Reported	17,684	17,485	15,411
Total Players Reported	1,409,849	1,321,280	1,206,645
<b>GRAND TOTALS</b>			
Gross Amount Wagered on Charitable Games	\$116,809,383	\$127,643,637	\$120,582,923
Profit From Charitable Games of Chance - Before Admin Fees	\$22,486,893	\$25,359,252	\$24,003,794
Less - Fees Paid to Secretary of State	\$649,063	\$700,164	\$657,624
Net Profit Total (% of Amount Wagered)	19%	20%	20%
<b>Charitable games Outside of Bingo Occasions</b>			
<b>Bar/Club Pulltab</b>			
Gross Amount Wagered on Pulltabs	\$16,279,310	\$16,672,489	\$16,795,022
Less - Bar Pulltab Payouts	\$12,858,936	\$13,374,273	\$13,463,882
Gross Income From Bar/Club Rooms	\$3,420,374	\$3,298,216	\$3,331,140
Less - Total Amount Paid for Pulltab Bar Supplies	\$503,678	\$524,556	\$527,465
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,916,696	\$2,773,660	\$2,803,675
Net Profit (% of Amount Wagered)	18%	17%	17%
<b>Raffles</b>			
Gross Amount Wagered on Raffles	\$16,967,020	\$25,848,137	\$25,579,294
Less - Raffle Payouts	\$3,955,003	\$9,803,610	\$8,773,220
Gross Income From Raffles	\$13,012,017	\$16,044,527	\$16,806,074
Less - Total Amount Claimed for Expenses	\$2,491,641	\$3,439,911	\$4,900,866
Net Profit Raffles - Before Admin Fees	\$10,520,376	\$12,604,616	\$11,905,208
Net Profit Raffles (% of Amount Wagered)	62%	49%	47%
<b>Progressive Raffles</b>			
Gross Amount Wagered on Progressive Raffles	\$84,122	\$207,227	\$283,353
Less - Progressive Raffle Payouts	\$43,128	\$94,235	\$163,951
Gross Income From Progressive Raffles	\$40,994	\$112,992	\$119,402
Less - Total Amount for Expenses	\$4,674	\$8,729	\$2,308
Net Profit Progressive Raffles - Before Admin Fees	\$36,320	\$104,263	\$117,094
Net Profit Progressive Raffles (% of Amount Wagered)	43%	50%	41%
<b>Charitable Games at Bingo Occasions</b>			
<b>Bingo</b>			
Gross Amount Wagered on Bingo	\$32,609,599	\$31,549,568	\$28,345,117
Less - Bingo Cash and Merchandise Payouts	\$26,529,839	\$25,436,436	\$22,698,982
Less - Bingo Expenses	\$4,111,016	\$3,808,816	\$3,493,482
Net Profit from Bingo	\$1,968,744	\$2,304,316	\$2,152,653
Net Profit from Bingo(% of Amount Wagered)	6.0%	7.3%	7.6%
<b>Pulltabs at Bingo Occasions</b>			
Gross Amt Wagered on Pulltabs at Bingo	\$41,247,634	\$43,412,357	\$39,739,632
Less - Pulltab Payouts	\$32,058,656	\$33,929,053	\$31,043,178
Less: Pulltab Supplies	\$1,369,647	\$1,410,239	\$1,332,483
Less - Pulltab Expenses	\$5,198,761	\$5,238,473	\$4,897,144
Net Profit from Pulltabs	\$2,620,570	\$2,834,592	\$2,466,827
Net Profit from Pulltabs (% of Amount Wagered)	6.4%	6.5%	6.2%

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Qtr			
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<b>Progressive Pulltabs at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Pulltabs	\$152,310	\$124,125	\$712,500
Progressive Pulltab Payouts	\$109,023	\$94,454	\$499,871
Gross Profits - Progressive Pulltabs	\$43,287	\$29,671	\$212,629
Less: Prog Pulltab Supplies	\$5,531	\$7,386	\$25,912
Less: Other Prog Pulltab Expenses	\$19,083	\$15,073	\$88,647
Net Profits from Progressive Pulltabs at Bingo Occasions	\$18,673	\$7,212	\$98,070
Net Profit from Progressive Pulltabs (% of Amount Wagered)	12%	6%	14%
<b>Progressive Bingo at Bingo Occasions</b>			
Gross Amount Wagered on Progressive Bingo	\$9,542,947	\$10,036,961	\$9,409,977
Gross Amount Paid on Progressive Bingo	\$5,287,412	\$5,414,548	\$5,034,674
Gross Profit - Progressive Bingo	\$4,255,535	\$4,622,413	\$4,375,303
Less: Prog Supplies	\$90,719	\$153,341	\$211,026
Less: Other Prog Expenses	\$1,203,969	\$1,211,999	\$1,159,890
Net Profits from Progressive Bingo at Bingo Occasions	\$2,960,847	\$3,257,073	\$3,004,387
Net Profit from Progressive Bingo (% of Amount Wagered)	31%	32%	32%
<b>Bingo Occasion Totals</b>			
Total Amount Wagered	\$83,552,490	\$85,123,011	\$78,207,226
Total Amount Paid Out as Prizes	\$63,984,930	\$64,874,491	\$59,276,705
Gross Income - Bingo Occasions	\$19,567,560	\$20,248,520	\$18,930,521
<b>Expenses</b>			
Total Amount Paid for Rent	\$5,047,101	\$4,783,259	\$4,440,630
Total Amount Paid for Security	\$335,718	\$312,475	\$310,176
Total Amount Paid for Bookkeeping	\$509,024	\$512,346	\$468,804
Total Amount Paid for Janitorial Services	\$122,821	\$109,716	\$104,387
Total Amount Paid for Supplies	\$4,518,165	\$4,556,565	\$4,315,166
Total Expenses	\$10,532,829	\$10,274,361	\$9,639,163
Net Profits Bingo Occasions - Before Admin Fees	\$9,034,731	\$9,974,159	\$9,291,358
Average Net Profit Before Admin Fees per License	\$7,304	\$8,243	\$7,996
Average Net Profits Before Admin Fees per Occasion	\$511	\$570	\$603
Average Net Profit Before Admin Fees per Player	\$6.40	\$7.55	\$7.70
Net Profit Bingo Occasions (% of Amount Wagered)	11%	12%	12%