

Report Year	2013	2014	2015
Qtr			
Licenses	1,289	1,237	1,210
Total Bingo Occasion Reported	17,925	17,684	17,482
Total Players Reported	1,462,722	1,410,268	1,312,561
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$115,758,728	\$116,855,689	\$126,860,264
Profit From Charitable Games of Chance - Before Admin Fees	\$22,664,898	\$22,503,206	\$23,785,466
Less - Fees Paid to Secretary of State	\$312,883	\$649,281	\$696,187
Net Profit Total (% of Amount Wagered)	20%	19%	19%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$17,105,574	\$16,279,310	\$16,606,541
Less - Bar Pulltab Payouts	\$13,834,897	\$12,858,936	\$13,308,023
Gross Income From Bar/Club Rooms	\$3,270,677	\$3,420,374	\$3,298,518
Less - Total Amount Paid for Pulltab Bar Supplies	\$532,869	\$503,678	\$531,270
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,737,808	\$2,916,696	\$2,767,248
Net Profit (% of Amount Wagered)	16%	18%	17%
Raffles			
Gross Amount Wagered on Raffles	\$14,901,065	\$17,011,492	\$25,679,352
Less - Raffle Payouts	\$3,562,172	\$3,954,014	\$9,669,178
Gross Income From Raffles	\$11,338,893	\$13,057,478	\$16,010,174
Less - Total Amount Claimed for Expenses	\$1,109,639	\$2,522,700	\$4,905,327
Net Profit Raffles - Before Admin Fees	\$10,229,254	\$10,534,778	\$11,104,847
Net Profit Raffles (% of Amount Wagered)	69%	62%	43%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$256	\$84,122	\$215,109
Less - Progressive Raffle Payouts	\$200	\$42,978	\$94,292
Gross Income From Progressive Raffles	\$56	\$41,144	\$120,817
Less - Total Amount for Expenses	\$314	\$4,674	\$9,160
Net Profit Progressive Raffles - Before Admin Fees	(\$258)	\$36,470	\$111,657
Net Profit Progressive Raffles (% of Amount Wagered)	-101%	43%	52%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$33,539,088	\$32,610,584	\$31,349,300
Less - Bingo Cash and Merchandise Payouts	\$26,677,868	\$26,530,380	\$25,261,089
Less - Bingo Expenses	\$4,115,648	\$4,112,527	\$3,782,094
Net Profit from Bingo	\$2,745,572	\$1,967,677	\$2,306,117
Net Profit from Bingo(% of Amount Wagered)	8.2%	6.0%	7.4%
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$40,607,083	\$41,246,603	\$43,155,102
Less - Pulltab Payouts	\$31,538,898	\$32,057,984	\$33,767,463
Less: Pulltab Supplies	\$1,252,725	\$1,369,647	\$1,385,992
Less - Pulltab Expenses	\$4,981,725	\$5,200,450	\$5,204,178
Net Profit from Pulltabs	\$2,833,735	\$2,618,522	\$2,797,469
Net Profit from Pulltabs (% of Amount Wagered)	7.0%	6.3%	6.5%

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Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$281,541	\$152,310	\$124,717
Progressive Pulltab Payouts	\$197,878	\$109,023	\$94,454
Gross Profits - Progressive Pulltabs	\$83,663	\$43,287	\$30,263
Less: Prog Pulltab Supplies	\$8,378	\$5,531	\$15,946
Less: Other Prog Pulltab Expenses	\$34,419	\$19,089	\$15,134
Net Profits from Progressive Pulltabs at Bingo Occasions	\$40,866	\$18,667	-\$817
Net Profit from Progressive Pulltabs (% of Amount Wagered)	15%	12%	-1%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$9,324,377	\$9,544,827	\$9,943,431
Gross Amount Paid on Progressive Bingo	\$5,363,556	\$5,283,592	\$5,341,254
Gross Profit - Progressive Bingo	\$3,960,821	\$4,261,235	\$4,602,177
Less: Prog Supplies	\$99,355	\$90,719	\$153,636
Less: Other Prog Expenses	\$1,144,003	\$1,204,636	\$1,199,829
Net Profits from Progressive Bingo at Bingo Occasions	\$2,717,463	\$2,965,880	\$3,248,712
Net Profit from Progressive Bingo (% of Amount Wagered)	29%	31%	33%
Bingo Occasion Totals			
Total Amount Wagered	\$83,752,089	\$83,554,324	\$84,572,550
Total Amount Paid Out as Prizes	\$63,778,200	\$63,980,979	\$64,464,260
Gross Income - Bingo Occasions	\$19,973,889	\$19,573,345	\$20,108,290
Expenses			
Total Amount Paid for Rent	\$5,055,493	\$5,047,101	\$4,757,949
Total Amount Paid for Security	\$317,114	\$335,803	\$306,959
Total Amount Paid for Bookkeeping	\$515,448	\$509,684	\$509,161
Total Amount Paid for Janitorial Services	\$134,362	\$124,183	\$109,147
Total Amount Paid for Supplies	\$4,253,378	\$4,519,932	\$4,518,019
Total Expenses	\$10,275,795	\$10,536,703	\$10,201,235
Net Profits Bingo Occasions - Before Admin Fees	\$9,698,094	\$9,036,642	\$9,907,055
Average Net Profit Before Admin Fees per License	\$7,524	\$7,305	\$8,188
Average Net Profits Before Admin Fees per Occasion	\$541	\$511	\$567
Average Net Profit Before Admin Fees per Player	\$6.64	\$6.40	\$7.55
Net Profit Bingo Occasions (% of Amount Wagered)	12%	11%	12%