

Report Year	2012	2013	2014	2015
Qtr				1st Quarter
Licenses	1,242	1289	1235	1081
Total Bingo Occasion Reported	18,654	17,925	17,650	4,288
Total Players Reported	1,577,803	1,462,722	1,403,601	331,763
GRAND TOTALS				
Gross Amount Wagered on Charitable Games	\$116,369,067	\$115,756,643	\$116,311,386	\$31,904,225
Profit From Charitable Games of Chance - Before Admin Fees	\$21,444,069	\$22,662,913	\$22,435,622	\$4,814,545
Less - Fees Paid to Secretary of State	\$329,046	\$312,883	\$647,408	\$177,100
Net Profit Total (% of Amount Wagered)	18%	20%	19%	15%
Charitable games Outside of Bingo Occasions				
Bar/Club Pulltab				
Gross Amount Wagered on Pulltabs	\$15,998,444	\$17,105,574	\$16,277,437	\$3,858,732
Less - Bar Pulltab Payouts	\$12,738,326	\$13,834,897	\$12,857,436	\$3,091,603
Gross Income From Bar/Club Rooms	\$3,260,118	\$3,270,677	\$3,420,001	\$767,129
Less - Total Amount Paid for Pulltab Bar Supplies	\$519,740	\$532,869	\$503,678	\$131,369
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,740,378	\$2,737,808	\$2,916,323	\$635,760
Net Profit (% of Amount Wagered)	17%	16%	18%	16%
Raffles				
Gross Amount Wagered on Raffles	\$14,061,007	\$14,898,980	\$16,655,644	\$6,450,057
Less - Raffle Payouts	\$3,480,865	\$3,562,172	\$3,809,891	\$512,491
Gross Income From Raffles	\$10,580,142	\$11,336,808	\$12,845,753	\$5,937,566
Less - Total Amount Claimed for Expenses	\$1,832,355	\$1,109,539	\$2,492,852	\$4,599,294
Net Profit Raffles - Before Admin Fees	\$8,747,787	\$10,227,269	\$10,352,901	\$1,338,272
Net Profit Raffles (% of Amount Wagered)	62%	69%	62%	21%
Progressive Raffles				
Gross Amount Wagered on Progressive Raffles	\$0	\$256	\$288,438	\$85,035
Less - Progressive Raffle Payouts	\$0	\$200	\$159,756	\$42,698
Gross Income From Progressive Raffles	\$0	\$56	\$128,682	\$42,337
Less - Total Amount for Expenses	\$0	\$314	\$4,695	\$3,491
Net Profit Progressive Raffles - Before Admin Fees	\$0	(\$258)	\$123,987	\$38,846
Net Profit Progressive Raffles (% of Amount Wagered)		-101%	43%	46%
Charitable Games at Bingo Occasions				
Bingo				
Gross Amount Wagered on Bingo	\$35,347,953	\$33,539,088	\$32,559,143	\$8,028,560
Less - Bingo Cash and Merchandise Payouts	\$28,042,135	\$26,677,868	\$26,486,455	\$6,289,361
Less - Bingo Expenses	\$4,383,277	\$4,115,648	\$4,110,181	\$960,984

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Net Profit from Bingo	\$2,922,542	\$2,745,572	\$1,962,507	\$778,215
Net Profit from Bingo(% of Amount Wagered)	8.3%	8.2%	6.0%	9.7%
Pulltabs at Bingo Occasions				
Gross Amt Wagered on Pulltabs at Bingo	\$40,967,160	\$40,607,083	\$41,142,321	\$10,884,045
Less - Pulltab Payouts	\$31,894,504	\$31,538,898	\$32,017,073	\$8,415,966
Less: Pulltab Supplies	\$1,283,683	\$1,252,725	\$1,368,712	\$334,781
Less - Pulltab Expenses	\$5,079,207	\$4,981,725	\$5,192,548	\$1,302,773
Net Profit from Pulltabs	\$2,709,766	\$2,833,735	\$2,563,988	\$830,525
Net Profit from Pulltabs (% of Amount Wagered)	6.6%	7.0%	6.2%	7.6%
Progressive Pulltabs at Bingo Occasions				
Gross Amount Wagered on Progressive Pulltabs	\$407,932	\$281,541	\$152,310	\$182,285
Progressive Pulltab Payouts	\$272,749	\$197,878	\$109,023	\$57,517
Gross Profits - Progressive Pulltabs	\$135,183	\$83,663	\$43,287	\$124,768
Less: Prog Pulltab Supplies	\$18,492	\$8,378	\$5,531	\$14,178
Less: Other Prog Pulltab Expenses	\$50,598	\$34,419	\$19,108	\$21,819
Net Profits from Progressive Pulltabs at Bingo Occasions	\$66,093	\$40,866	\$18,648	\$88,771
Net Profit from Progressive Pulltabs (% of Amount Wagered)	16%	15%	12%	49%
Progressive Bingo at Bingo Occasions				
Gross Amount Wagered on Progressive Bingo	\$9,586,572	\$9,324,377	\$9,513,968	\$2,500,546
Gross Amount Paid on Progressive Bingo	\$5,442,296	\$5,363,556	\$5,270,946	\$1,343,212
Gross Profit - Progressive Bingo	\$4,144,276	\$3,960,821	\$4,243,022	\$1,157,334
Less: Prog Supplies	\$91,702	\$99,355	\$90,719	\$37,700
Less: Other Prog Expenses	\$1,188,948	\$1,144,003	\$1,201,971	\$299,305
Net Profits from Progressive Bingo at Bingo Occasions	\$2,863,626	\$2,717,463	\$2,950,332	\$820,329
Net Profit from Progressive Bingo (% of Amount Wagered)	30%	29%	31%	33%
Bingo Occasion Totals				
Total Amount Wagered	\$86,309,617	\$83,752,089	\$83,367,742	\$21,595,436
Total Amount Paid Out as Prizes	\$65,651,683	\$63,778,200	\$63,883,497	\$16,106,056
Gross Income - Bingo Occasions	\$20,657,934	\$19,973,889	\$19,484,245	\$5,489,380
Expenses				
Total Amount Paid for Rent	\$5,288,941	\$5,055,493	\$5,038,676	\$1,209,238
Total Amount Paid for Security	\$349,288	\$317,114	\$335,803	\$73,622
Total Amount Paid for Bookkeeping	\$561,156	\$515,448	\$509,684	\$114,933
Total Amount Paid for Janitorial Services	\$111,575	\$134,362	\$124,183	\$25,193
Total Amount Paid for Supplies	\$4,391,070	\$4,253,378	\$4,515,462	\$1,161,894

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Qtr				1st Quarter
Licenses	1,242	1289	1235	1081
Total Expenses	\$10,702,030	\$10,275,795	\$10,523,808	\$2,584,880
Net Profits Bingo Occasions - Before Admin Fees	\$9,955,904	\$9,698,094	\$8,960,437	\$2,904,500
Average Net Profit Before Admin Fees per License	\$8,016	\$7,524	\$7,255	\$2,687
Average Net Profits Before Admin Fees per Occasion	\$534	\$541	\$507	\$675
Average Net Profit Before Admin Fees per Player	\$6.31	\$6.64	\$6.38	\$8.75
Net Profit Bingo Occasions (% of Amount Wagered)	12%	12%	11%	13%